

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS CODELIST

Code: 189

Constituency: KIPKELION WEST

Financial Year: 2023-2024

S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
MONITORING,EVALUATION AND CAPACITY BUILDING					
1	4-0035-189-2210302-1 11-2023-2024-5	Accommodation allowance	Payment of NG-CDFC accommodation allowance	300,000.00	New
2	4-0035-189-2210802-1 11-2023-2024-6	Other committee expenses	Payment of other committee expenses	1,827,810.00	New
3	4-0035-189-2210811-1 11-2023-2024-3	Payment of NG-CDFC allowance	Payment of NG-CDFC allowances	1,770,000.00	New
4	4-0035-189-2210502-1 11-2023-2024-1	Publishing and Printing Services	Payment of publishing and printing services	200,000.00	New
5	4-0035-189-2211201-1 11-2023-2024-2	Refined fuels and lubricants	Payment of fuel and lubricants	200,000.00	New
6	4-0035-189-2210301-1 11-2023-2024-4	Travel cost on training	Payment of travel cost	700,000.00	New
PRIMARY SCHOOL PROJECTS					
7	4-0035-189-2630209-2 63-2023-2024-23	Bartera Primary School	Construction to completion of one classroom	1,000,000.00	New
8	4-0035-189-2630209-2 63-2023-2024-14	Boror Primary School	Construction to completion of a 8 door pit latrine for boys with one chamber catering for Persons With Disabilities and a bathroom, Co-funding with Brighter Communities Worldwide : NG-CDF to fund upto slab level	450,000.00	New

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9	4-0035-189-2630209-2 63-2023-2024-15	Borowet Primary School	Construction to completion of a 8 door pit latrine for boys with one chamber catering for Persons With Disabilities and a bathroom, Co-funding with Brighter Communities Worldwide : NG-CDF to fund upto slab level	450,000.00	New
10	4-0035-189-2630209-2 63-2023-2024-26	Borowet Primary school	Renovation to completion of 3 classrooms : Floor tiling, plaster works, keying, skirting, replacement of wooden doors with steel doors, replacement of damaged window panes/glasses, fixing of fascia boards, painting of fascia boards and all plastered sections, creation of verandah, replacement of leaking sheets and purchase and installation of black pipes on verandah	1,050,000.00	New
11	4-0035-189-2630209-2 63-2023-2024-22	Chemobo Primary School	Construction to completion of one classroom	1,000,000.00	New

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12	4-0035-189-2630209-2 63-2023-2024-51	Chepkendi Primary School	Completion of a 4 roomed Administration block with one staffroom :Plastering, installation of windows panes, tiles, ceiling and painting.	500,000.00	Ongoing
13	4-0035-189-2630209-2 63-2023-2024-53	Chepngosos Primary School	Completion of a 4 roomed Administration block with one staffroom : Plastering, installation of windows panes, tiles, ceiling and painting.	700,000.00	Ongoing
14	4-0035-189-2630209-2 63-2023-2024-56	Chesigot Primary School	Construction to completion of a 10 door pit latrine for girls with one chamber catering for Persons With Disabilities and a bathroom, Co-funding with Brighter Communities Worldwide : NG-CDF to fund upto slab level	500,000.00	New

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S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
15	4-0035-189-2630209-2 63-2023-2024-69	Chesigot Primary School	Renovation to completion of 3 classrooms : Floor tiling, plaster works, keying, skirting, replacement of wooden doors with steel doors, replacement of damaged window panes/glasses, fixing of fascia boards, electrical works, painting of roof covering/sheets, fascia boards and all plastered sections, creation of verandah and replacement of leaking sheets	1,050,000.00	New

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S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
16	4-0035-189-2630209-2 63-2023-2024-55	Chesonoi Primary School	Renovation of 4 classrooms : Floor tiling, plaster works, keying, skirting, replacement of wooden doors with steel doors, replacement of damaged window panes/glasses, fixing of fascia boards, electrical works, painting of fascia boards and all plastered sections, creation of veranda and replacement of leaking iron sheets	1,200,000.00	New

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S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
17	4-0035-189-2630209-2 63-2023-2024-36	Imbaragai Primary School	Renovation to completion of 4 classrooms: Floor tiling, plaster works, keying, skirting, replacement of wooden doors with steel doors, replacement of damaged window panes/glasses, fixing of fascia boards, electrical works, painting of roof covering/sheets, fascia boards and all plastered sections, creation of veranda, replacement of leaking sheets	1,200,000.00	New

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18	4-0035-189-2630209-2 63-2023-2024-68	Kalyet Primary school	Renovation to completion of 4 classrooms : Floor tiling, plaster works, keying, skirting, replacement of wooden doors with steel doors, replacement of damaged window panes/glasses, fixing of fascia boards, electrical works, painting of roof covering/sheets, fascia boards, and all plastered sections	1,200,000.00	New
19	4-0035-189-2630209-2 63-2023-2024-33	Kapchorwa Primary School	Renovation to completion of 2 classrooms : Floor tiling, plaster works, keying, skirting, replacement of wooden doors with steel doors, replacement of damaged window panes/glasses, fixing of fascia boards, electrical works, painting of roof covering, fascia boards and all plastered sections.	700,000.00	New

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20	4-0035-189-2630209-2 63-2023-2024-52	Kapsale Primary School	Completion of 4 roomed administration block with one staffroom : Plastering, installation of windows panes, tiles, ceiling and painting.	700,000.00	Ongoing
21	4-0035-189-2630209-2 63-2023-2024-65	Kenyelet Primary school	Renovation to completion of 4 classrooms : Floor tiling, plaster works, keying, skirting, replacement of wooden doors with steel doors, replacement of damaged window panes/glasses, fixing of fascia boards, electrical works, painting of roof covering, fascia boards and all plastered sections.	1,200,000.00	New

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22	4-0035-189-2630209-2 63-2023-2024-35	Kiptenden Primary School	Renovation to completion of 4 classrooms : Floor tiling, plaster works, keying, skirting, replacement of wooden doors with steel doors, replacement of damaged window panes/glasses, fixing of fascia boards, electrical works, painting of roof covering/sheets, fascia boards and all plastered sections, creation of veranda, replacement of leaking sheets	1,200,000.00	New
23	4-0035-189-2630209-2 63-2023-2024-57	Kitoi Primary School	Construction to completion of 10 door pit latrines for girls with one chamber catering for Persons With Disabilities and a bathroom, Co-funding with Brighter Communities Worldwide : NG-CDF to fund upto slab level	500,000.00	New
24	4-0035-189-2630209-2 63-2023-2024-66	Kitopen Primary	Construction to completion of one classroom	1,000,000.00	New

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25	4-0035-189-2630209-2 63-2023-2024-72	Korosyot Primary school	Renovation to completion of 4 classrooms : Floor tiling, plaster works, keying, skirting, replacement of wooden doors with steel doors, replacement of damaged window panes/glasses, fixing of fascia boards, electrical works, painting of roof covering/sheets, fascia boards, and all plastered sections, creation of veranda, replacement of leaking sheets and purchase and installation of black pipes at verandah	1,080,000.00	New
26	4-0035-189-2630209-2 63-2023-2024-27	Leldet Primary School	Construction of 4 roomed administration block with one staffroom to roofing level	1,000,000.00	New

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27	4-0035-189-2630209-2 63-2023-2024-64	Lelechwet Primary school	Renovation to completion of 2 classrooms : Floor tiling, plaster works, keying, skirting, replacement of wooden doors with steel doors, replacement of damaged window panes/glasses, fixing of fascia boards, electrical works, painting of roof covering, fascia boards and all plastered sections	700,000.00	New
28	4-0035-189-2630209-2 63-2023-2024-61	Macheisok Primary School	Part funding for construction to completion of a 8 door boys' toilet : NG-CDF to fund upto foundation level	450,000.00	New

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29	4-0035-189-2630209-2 63-2023-2024-28	Magire Primary school	Renovation to completion of 4 classrooms : Floor tiling, plaster works, keying, skirting, replacement of wooden doors with steel doors, replacement of damaged window panes/glasses, fixing of fascia boards, electrical works, painting of roof covering/sheets, fascia boards and all plastered sections, creation of veranda and replacement of leaking sheet	1,200,000.00	New
30	4-0035-189-2630209-2 63-2023-2024-58	Magire Primary School	Construction to completion of 10 door pit latrines for girls with one chamber catering for Persons With Disabilities and a bathroom, Co-funding with Brighter Communities Worldwide : NG-CDF to fund upto slab level	500,000.00	New
31	4-0035-189-2630209-2 63-2023-2024-34	Malicha Primary school	Construction to completion of one classroom	1,000,000.00	New

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32	4-0035-189-2630209-2 63-2023-2024-75	Murao Primary School	Construction to completion of a 3 door pit latrine for boys with one chamber catering for Persons With Disabilities at Kshs.500,000 and a 3 door pit latrine for girls with bathroom and one chamber catering for Persons With Disabilities at Kshs.500,000.	1,000,000.00	New
33	4-0035-189-2630209-2 63-2023-2024-16	Sachangwan Primary School	Construction to completion of a 10 door pit latrine for boys with one chamber catering for Persons With Disabilities and a bathroom, Co-funding with Brighter Communities Worldwide : NG-CDF to fund upto slab level	500,000.00	New
34	4-0035-189-2630209-2 63-2023-2024-32	Sachangwan Primary school	Construction to completion of one classroom	1,000,000.00	New

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35	4-0035-189-2630209-2 63-2023-2024-31	Siwot Primary School	Renovation to completion of 3 classrooms : Floor tiling, plaster works, keying, skirting, replacement of wooden doors with steel doors, replacement of damaged window panes/glasses, fixing of fascia boards, electrical works, painting to roof covering/sheets, fascia boards, and all plastered sections, creation of veranda, replacement of leaking sheets and purchase and installation of black pipes on verandah	1,050,000.00	New
36	4-0035-189-2630209-2 63-2023-2024-54	Soil Conservation Primary School	Completion of a 4 roomed administration block with one staffroom : Plastering, installation of doors, windows and windows panes, tiles, ceiling and painting.	1,000,000.00	Ongoing
37	4-0035-189-2630209- 263-2023-2024-24	Sosiot Primary School	Construction to completion of one classroom	1,000,000.00	New

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38	4-0035-189-2630209-2 63-2023-2024-63	St. Benard Primary School	Construction to completion of 8 door pit latrines for boys with one chamber catering for Persons With Disabilities and a bathroom, Co-funding with Brighter Communities Worldwide : NG-CDF to fund upto slab level	450,000.00	New
39	4-0035-189-2630209-2 63-2023-2024-74	Tendwet Primary School	Construction to completion of one classroom	1,000,000.00	New
40	4-0035-189-2630209-2 63-2023-2024-25	Tingatella Primary School	Renovation to completion of 3 classrooms : Floor tiling, plaster works, keying, skirting, replacement of wooden doors with steel doors, replacement of damaged window panes/glasses, fixing of fascia boards, painting of fascia boards and all plastered sections, creation of veranda, replacement of leaking iron sheets and purchase and installation of black pipes on verandah	1,050,000.00	New

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41	4-0035-189-2630209-2 63-2023-2024-60	Tuiyobei Primary School	Construction to completion of a 10 door pit latrines with one chamber catering for Persons With Disabilities and a bathroom, Co-funding with Brighter Communities Worldwide : NG-CDF to fund upto slab level	500,000.00	New
42	4-0035-189-2630209-2 63-2023-2024-62	Tumaek Primary School	Construction to completion of 8 door pit latrines for boys with one chamber catering for Persons With Disabilities and a bathroom, Co-funding with Brighter Communities Worldwide : NG-CDF to fund upto slab level	450,000.00	New
43	4-0035-189-2630209-2 63-2023-2024-50	Tunnel Primary school	Construction of 4 roomed administration block with one staffroom to roofing level	1,000,000.00	New

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44	4-0035-189-2630209-2 63-2023-2024-59	Tunnel Primary School	Construction to completion of 8 door pit latrines for boys with one chamber catering for Persons With Disabilities and a bathroom, Co-funding with Brighter Communities Worldwide : NG-CDF to fund upto slab level	450,000.00	New
INFRASTRUCTURE DEVELOPMENT FOR JSS BY NG-CDF					
45	4-0035-189-2630209-2 63-2023-2024-1	Bartera Primary School	Construction to completion of one classroom	1,000,000.00	New
46	4-0035-189-2630209-2 63-2023-2024-2	Kutung Primary School	Construction to completion of one classroom	1,000,000.00	New
47	4-0035-189-2630209-2 63-2023-2024-3	Lelu Central Primary School	Construction to completion of one classroom	1,000,000.00	New
48	4-0035-189-2630209-2 63-2023-2024-4	Lelu Primary School	Construction to completion of one classroom	1,000,000.00	New
49	4-0035-189-2630209-2 63-2023-2024-5	Singoiwek Primary School	Construction to completion of one classroom	1,100,000.00	New
50	4-0035-189-2630209-2 63-2023-2024-6	Seguton Primary School	Construction to completion of one classroom	1,000,000.00	New
51	4-0035-189-2630209-2 63-2023-2024-7	Tingoro Primary School	Construction to completion of one classroom	1,000,000.00	New
52	4-0035-189-2630209-2 63-2023-2024-8	Ngedalel Primary School	Construction to completion of one classroom	1,000,000.00	New

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53	4-0035-189-2630209-2 63-2023-2024-9	Kipsinende Primary School	Construction to completion of one classroom	1,000,000.00	New
54	4-0035-189-2630209-2 63-2023-2024-10	Sugutek Primary School	Construction to completion of one classroom	1,000,000.00	New
55	4-0035-189-2630209-2 63-2023-2024-11	Boror Primary School	Construction to completion of one classroom	1,000,000.00	New
56	4-0035-189-2630209-2 63-2023-2024-12	Chepngosos Primary School	Construction to completion of one classroom	1,121,883.00	New
INFRASTRUCTURE DEVELOPMENT FOR JSS BY MOE					
57	4-0035-189-2630209-2 63-2023-2024-43	Tumaek Primary School	Construction to completion of one classroom	1,000,000.00	New
58	4-0035-189-2630209-2 63-2023-2024-44	Tuiyobei Primary School	Construction to completion of one classroom	1,000,000.00	New
59	4-0035-189-2630209-2 63-2023-2024-39	Samolel Primary School	Construction to completion of one classroom	1,000,000.00	New
60	4-0035-189-2630209-2 63-2023-2024-41	Timpilil Primary School	Construction to completion of one classroom	1,100,000.00	New
61	4-0035-189-2630209-2 63-2023-2024-48	Nyairobi Primary School	Construction to completion of one classroom	1,000,000.00	New
62	4-0035-189-2630209-2 63-2023-2024-47	Laliat Primary School	Construction to completion of one classroom	1,000,000.00	New
63	4-0035-189-2630209-2 63-2023-2024-46	Kaplelit Primary School	Construction to completion of one classroom	1,000,000.00	New
64	4-0035-189-2630209-2 63-2023-2024-42	Kapsale Primary School	Construction to completion of one classroom	1,121,883.00	New

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65	4-0035-189-2630209-2 63-2023-2024-38	Koisegem Primary School	Construction to completion of one classroom	1,000,000.00	New
66	4-0035-189-2630209-2 63-2023-2024-49	Kokwet Primary School	Construction to completion of one classroom	1,000,000.00	New
67	4-0035-189-2630209-2 63-2023-2024-40	Kipteris Primary School	Construction to completion of one classroom	1,000,000.00	New
68	4-0035-189-2630209-2 63-2023-2024-45	Kipchorian Primary School	Construction to completion of one classroom	1,000,000.00	New
SECONDARY SCHOOL PROJECTS					
69	4-0035-189-2630210-2 63-2023-2024-14	Chemogoch Secondary School	Renovation to completion of 3 classrooms : Floor tiling, plaster works, keying, skirting, replacement of wooden doors with steel doors, replacement of damaged window panes/glasses, fixing of fascia boards, electrical works, painting of roof covering/sheets, fascia boards and all plastered sections, creation of verandah and replacement of leaking sheets	900,000.00	New

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70	4-0035-189-2630210-2 63-2023-2024-8	Ingilot Secondary School	Construction to completion of one classroom at Kshs.1,000,000, construction to completion of a 2 door pit latrines for boys with a urinal and one chamber catering for Persons With Disabilities at Kshs.200,000 and a 3 door pit latrine for girls with one chamber catering for Persons with Disabilities at Kshs.400,000, construction to completion of a 2 doors pit latrine for teachers at Kshs.200,000 and purchase of 40 set of lockers and chairs at Kshs.200,000	2,000,000.00	New
71	4-0035-189-2630209-2 63-2023-2024-13	Kapkwen Secondary School	Renovation to completion of Administration block comprising of 4 rooms and a staffroom : Floor tiling, electrical works, cracks repair and painting of repaired sections	500,000.00	New

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72	4-0035-189-2630210-2 63-2023-2024-16	Kokwet Secondary School	Renovation to completion of a 90 students capacity twin laboratory: Floor tiling, installation of gutters, installation of doors to cabinets, replacement of damaged window panes/glasses, replacements of taps, renovation of fume chamber, repair of pipe works, repair of gas supply system and painting works at Kshs.1,825,000, purchase of 10,000 litres capacity water tank at Kshs.150,000 and construction of base tank at Kshs.25,000	2,000,000.00	New

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73	4-0035-189-2630210-2 63-2023-2024-7	Lilloch Secondary school	Renovation to completion of 4 classrooms : Floor tiling, plaster works, keying, skirting, replacement of wooden doors with steel doors, replacement of damaged window panes/glasses, fixing of fascia boards, electrical works, painting of the roof covering/sheets, fascia boards and all plastered sections, creation of veranda, replacement of leaking sheets and purchase and installation of black pipes at verandah	1,200,000.00	New

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74	4-0035-189-2630210-2 63-2023-2024-2	Menet Secondary School	Completion of 45 capacity students science laboratory: Plastering, ceiling, fixing of door, windows and panes, electrical installation, plumbing, drainage works, floor works, work tops, fume chamber, installation of lab sinks, gas piping and general painting.	2,500,000.00	Ongoing
75	4-0035-189-2630210-2 63-2023-2024-1	Korosiot Secondary School	Completion of 45 students capacity science laboratory: Plastering, ceiling, fixing of door, windows and panes, electrical installation, plumbing, drainage works, floor works, work tops, fume chamber, installation of lab sinks, gas piping and general painting.	2,500,000.00	Ongoing
76	4-0035-189-2630210-2 63-2023-2024-18	Ndubusat Girls Secondary School	Completion of 5 roomed administration/tuition block with one staffroom : Plastering, installation of windows panes, tiles, ceiling and painting.	500,000.00	Ongoing

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77	4-0035-189-2630210-2 63-2023-2024-3	Siwot Secondary School	Completion of 45 capacity students science laboratory: Plastering, ceiling, fixing of door, windows and panes, electrical installation, plumbing, drainage works, floor works, work tops, fume chamber, installation of lab sinks, gas piping and general painting.	2,500,000.00	Ongoing
78	4-0035-189-2630210-2 63-2023-2024-15	Taita Towet Secondary	Renovation to completion of 90 students capacity library : Floor tiling, installation of ceiling, installation of electricity, skirting works, installation of window panes/glasses, fixing of glasses to two double doors, painting of internal walls, fascia boards and all plastered sections	900,000.00	New

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S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
79	4-0035-189-2630210-2 63-2023-2024-19	Tulwapmoi Secondary School	Completion of 5 roomed administration/tuition block with one staffroom :Plastering, installation of windows panes, tiles, ceiling and painting.	500,000.00	Ongoing
80	4-0035-189-2630210-2 63-2023-2024-11	Barsiele Secondary School	Construction of 100 students capacity dormitory to slab level	1,450,000.00	New
81	4-0035-189-2630210-2 63-2023-2024-12	Kimologit Secondary	Construction of 100 students capacity dinning hall to slab level	1,500,000.00	New
CLIMATE CHANGE AND MITIGATION ACTIVITIES					
82	4-0035-189-2640510-1 10-2023-2024-2	Murao Secondary School	Purchase of 1000 tree seedlings at Kshs.50,000, transportation at Kshs.10,000 and planting and fencing at Kshs.40,000	100,000.00	New
83	4-0035-189-2640510-1 10-2023-2024-1	Sugutek Secondary School	Purchase of 1000 tree seedlings at Kshs.50,000, transportation at Kshs.10,000 and planting and fencing at Kshs.40,000	100,000.00	New

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S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
84	4-0035-189-2640510-1 10-2023-2024-3	Kitoi Primary School	Purchase of 1000 tree seedlings at Kshs.50,000, transportation at Kshs.10,000 and planting and fencing at Kshs.40,000	100,000.00	New
85	4-0035-189-2640510-1 10-2023-2024-4	Korosyot Primary School	Purchase of 1000 tree seedlings at Kshs.50,000, transportation at Kshs.10,000 and planting and fencing at Kshs.40,000	100,000.00	New
SECURITY PROJECTS					
86	4-0035-189-2640507-1 13-2023-2024-2	Assistant County Commissioners Office-Chilchila	Fencing to completion of 150 meters office compound with barbed wires, chain link and treated post.	220,000.00	New
87	4-0035-189-2640507-1 13-2023-2024-5	Borowet Chiefs' Office	Construction to completion of a 2 door pit latrine with one chamber catering for Persons With Disabilities.	300,000.00	New

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88	4-0035-189-2640507-1 13-2023-2024-7	Kipkelion Administration Police Camp	Construction to completion of a 3 door flush toilets with one chamber catering for Persons With Disabilities, 4 door bathrooms with one chamber catering for Persons with Disabilities at Kshs.500,000 and purchase of 6,000 litres plastic septic tank at Kshs.100,000	600,000.00	New
89	4-0035-189-2640507-1 13-2023-2024-4	Kutung Chiefs' Office	Construction of 3 roomed Chiefs' Office to roofing level.	800,000.00	New

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90	4-0035-189-2640507-1 13-2023-2024-1	Timbilil Assistant Chiefs' Office	Renovation to completion of assistant chiefs office comprising of 2 rooms and one boardroom : Plaster works, keying, skirting, window panes replacement, fascia boards, wiring of the building and painting of all plastered sections at Kshs.185,000, purchase and installation of 2 flush doors at Kshs.15,000 and construction to completion of 2 door pit latrine with one unit for Person with Disabilities at Kshs.300,000	500,000.00	New
NG-CDF OFFICE					

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S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
91	4-0035-189-3110202-1 08-2023-2024-1	Kipkelion Sub County Director of Education	Purchase of 10,000 litres water tank at Kshs.150,000, 2,300 litres water tank at Kshs.30,000 and water harvesting, installation of gutters and piping at Kshs.90,000, construction of base tank at Kshs.30,000 and water tank stand for 2,300 litres at kshs.27,730	327,730.00	New
TOTAL				83,519,306.00	
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0035-189-2110000-1 00-2023-2024-1	Contractual employees Salaries	Payment of 6 staff salaries.	2,700,000.00	New
2	4-0035-189-2710102-1 00-2023-2024-2	Staff Gratuity	Payment of 6 NG-CDF staff gratuity	865,000.00	New
3	4-0035-189-2120101-1 00-2023-2024-3	NSSF	Payment of NSSF Deductions for 6 staff	200,000.00	New
4	4-0035-189-2120201-1 00-2023-2024-4	NHIF	Payment of NHIF deductions for 6 staff	80,000.00	New

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5	4-0035-189-2210101-1 00-2023-2024-5	Electricity	Payment of electricity charges	20,000.00	New
6	4-0035-189-2210102-1 00-2023-2024-6	Water and Sewerage Charges	Payment of water and sewerage charges	10,000.00	New
7	4-0035-189-2210203-1 00-2023-2024-7	Courier and Postal services	Payment of courier and postal services	250,000.00	New
8	4-0035-189-2210502-1 00-2023-2024-8	Publishing and Printing Services	Payment of publishing and printing services.	500,000.00	New
9	4-0035-189-2210301-1 00-2023-2024-9	Travel Costs	Payment of travel costs for NG-CDFC and Staff.	550,000.00	New
10	4-0035-189-2211201-1 00-2023-2024-10	Refined fuels and lubricants	Payment of fuel and lubricants for NG-CDF Motor vehicle	400,000.00	New
11	4-0035-189-2210811-1 00-2023-2024-11	Committee allowance	Payment of NG-CDFC sitting allowances	1,128,000.00	New
12	4-0035-189-2210802-1 00-2023-2024-12	Other committee expenses	Payment of NG-CDFC other committee expenses	2,067,620.00	New

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13	4-0035-189-2210904-1 00-2023-2024-13	Motor Vehicle Insurance	Payment of NG-CDF motor vehicle insurance- GKB 145V	160,000.00	New
14	4-0035-189-2211301-1 00-2023-2024-14	Bank Charges and commission	Payment of bank charges and commission	40,000.00	New
15	4-0035-189-2211101-1 00-2023-2024-15	General office supplies	Payment of general office supply	700,000.00	New
16	4-0035-189-2220101-1 00-2023-2024-17	Maintenance Expenses-Motor vehicle	Payment of NG-CDF motor vehicle maintenance- GKB 145V	200,000.00	New
17	4-0035-189-2220101-1 00-2023-2024-18	Housing levy	Payment of house levy deductions for 6 staff	125,000.00	New
BURSARY					
18	4-0035-189-2640101-1 03-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools.	46,092,586.00	New
19	4-0035-189-2640102-1 03-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions.	9,000,000.00	New
EMERGENCY					

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20	4-0035-189-2640200-1 01-2023-2024-1	Emergency reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00	New
				73,856,297.00	
	TOTAL			157,375,603.00	