

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

Code:189		Constituency: KIPKELION WEST	Financial Year: 2022-2023	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Employees Salaries-Contractual	Paying of NG-CDFC staffs salaries.	2,788,320.00	New
2	Gratuity	Paying of gratuity to NG-CDF staffs	864,379.00	New
3	NSSF	Payments of NSSF deductions.	374,735.00	New
4	Payment of Electricity Charges	Paying of electricity bills.	20,000.00	New
5	Water and Sewerage Charges	Payments of water services	10,000.00	New
6	Telephone Services	Payment of telephone expenses	60,000.00	New
7	Courier and Postal services	Payment of postal services	159,450.00	New
8	Publishing and Printing Services	Payments of publishing and printing services.	400,000.00	New
9	Catering Service	Payment of catering services (office Tea)	100,000.00	New
10	Travel Costs	Payment of NG-CDFC and Staff traveling charges	200,000.00	New
11	Refined fuels and lubricants	Payment of fuel and lubricants for NG-CDF Motor vehicle	200,000.00	New
12	Payment of NG-CDFC allowance charges	Payment of NG-CDFC sitting allowances	1,128,000.00	New
13	Other committee Expenses	Payment of other committee expenses	1,106,018.00	New
14	Motor Vehicle Insurance	Payment of NG-CDF motor vehicle insurance - GKB145V.	100,000.00	New
15	Bank Charges and commission	Payment of bank charges and commission	32,000.00	New
16	General office supplies	Payment of general office supplies	550,000.00	New
17	Maintenance Expenses-Motor vehicle	Payment of NG-CDF motor vehicle maintenance	199,999.00	New
18	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
19	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	24,128,738.00	New

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20	Bursary Tertiary institutions	Payment of bursary to needy students in tertiary institutions	15,100,000.00	New
21	Bursary Special Schools	Payment of bursary to needy students in special schools	1,000,000.00	New
22	Telephone Services	Payment of telephone services	100,000.00	New
23	Publishing and Printing Services	Payment of publishing and printing services	300,000.00	New
24	Travel Costs	Payment of NG-CDFC and Staff travel costs	100,000.00	New
25	Refined fuels and lubricants	Purchase of fuel and lubricants	200,000.00	New
26	Payment of NG-CDFC allowance charges	Payment of NG-CDFC M&E allowances	2,228,000.00	New
27	Travel allowance on Training	Payment of travel allowance of NG-CDFCs and PMCs	100,000.00	New
28	Hire of Transport	Payment of hire of transport for NG-CDFC and staffs on official duties	100,000.00	New
29	Accommodation allowance	Payment of NG-CDFC accommodation allowance	300,000.00	New
30	Other committee Expenses	Payment of other committee expenses	718,450.00	New
			<b>60,304,279.00</b>	
1	Kipkelion West Tournament	Facilitation of constituency sports tournament and purchase of uniforms, balls and trophies for the winning teams Organizing sports tournament at Kshs.200,000, purchase of sports equipment at Kshs.1,764,300, transport of ward teams at Kshs.200,000 and payment of match officials at Kshs.300,000	2,464,300.00	New
2	Regional Sport Tournament	Facilitation of sports tournament in partnership with other constituencies within the region	300,000.00	New

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3	NG-CDF Office- Kipkelion west	Construction 6 roomed modern ablution block with bathroom and septic tank at Kshs.1,814,301 with one chamber to cater for Persons with Disability and Purchase and installation of 10,000ltrs water tank at Kshs.150,000	1,964,304.00	New
4	Kaula Primary School	Construction to completion of one 45 students' capacity classroom	800,000.00	New
5	Blue Hills Primary School	Renovation to completion of 9 classrooms: Roof painting, floor hacking, replacement of window panes and glasses and veranda.	1,800,000.00	New
6	Borowet Primary School	Construction to completion of one - 45 students' capacity classroom	800,000.00	New
7	Malincha Primary School	Construction to completion of two - 45 students' capacity classrooms	1,600,000.00	New
8	Chebiri Primary School	Construction to completion of two - 45 students' capacity classrooms	1,600,000.00	New
9	Sachangwan Primary School	Construction to completion of one - 45 students' capacity classroom	800,000.00	New
10	Chepngosos Primary School	Construction to completion of 4 roomed administration block with one staffroom	1,500,000.00	New
11	Chorwet Primary School	Construction to completion of one - 45 students' capacity classroom	800,000.00	New
12	Kapchorwa Primary School	Construction to completion of one - 45 students' capacity classroom	800,000.00	New
13	Kapluso Primary	Construction to completion of one - 45 students' capacity classroom	800,000.00	New
14	kapsale primary	Construction to completion of 4 roomed administration block with one staffroom	1,500,000.00	New

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15	Chemamul Primary School	Construction to completion of one - 45 students capacity classroom	800,000.00	New
16	Ketitui B Primary School	Construction to completion of two - 45 students' capacity classrooms	1,600,000.00	New
17	Kimandui Primary School	Construction to completion of one - 45 students' capacity classrooms.	800,000.00	New
18	Kimologit Primary School	Renovation to completion of 2 classrooms: Floor tiling, installation of ceiling, Roof painting, replacement of window panes and glasses, steel doors and veranda	500,000.00	New
19	Kipkelion Township Primary School	Renovation to completion of 2 classrooms: Floor tiling, installation of ceiling, roof painting, floor hacking, replacement of window panes and glasses and veranda	500,000.00	New
20	Kipsegi Primary School	Construction to completion of one - 45 students' capacity classroom	800,000.00	New
21	Kutung Primary School	Construction to completion of one - 45 students' capacity classroom	800,000.00	New
22	Laliat Primary School	Construction to completion of one -45 students' capacity classroom	800,000.00	New
23	Lelu Central Primary School	Construction to completion of one - 45 students' capacity classroom	800,000.00	New
24	Lelu Primary School	Construction to completion of one - 45 students' capacity classroom	800,000.00	New

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25	Liloch Primary School	Renovation to completion of 70- capacity workshop: roof repairs, painting of the workshop, repairs of doors and windows, floor repairs and painting of the workshop to completion	800,000.00	New
26	Macheisok Primary School	Construction to completion of two - 45 students' capacity classrooms	1,600,000.00	New
27	Murao Primary School	Completion of a 5 roomed administration block comprising of headteachers, deputy headteachers, senior teacher and staffroom: installation of ceiling, tiles, window panes, door glasses, electricity and painting	500,000.00	Ongoing
28	Murao Primary School	Renovation to completion of 10 classrooms: New roofs, floor tiles, painting and new veranda	3,000,000.00	New
29	Murgut Primary School	Renovation to completion of 4 classrooms: floor plastering and painting	400,000.00	New
30	Pinus Primary School	Construction to completion of one - 45 students' capacity classroom	800,000.00	New
31	Segetet Primary School	Construction to completion of one - 45 students' capacity classroom	800,000.00	New
32	Soil Conservation Primary School	Construction of 4 roomed administration block with one staffroom to roofing level	1,000,000.00	New
33	Tingatela Primary School	Construction to completion of one - 45 students' capacity classroom	800,000.00	New
34	Tumaek Primary School	Construction to completion of one - 45 students' capacity classroom	800,000.00	New

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35	Kapias Secondary School-	Completion of 100 capacity dining hall started by NG-CDF: roofing, plastering, installation of windows, doors, tiles, electricity, ceiling and painting	3,500,000.00	Ongoing
36	Kapkwen Secondary School	Renovation to completion 4 classrooms: installation of tiles, roof painting, veranda repairs and repairs of doors and windows	800,000.00	New
37	Kaplelit Secondary School	Completion of Administration Block comprising of 5 roomed offices and 1 staff room to completion : plastering, installation of windows, doors, tiles, ceiling and painting.	1,500,000.00	Ongoing
38	Kipsegi Secondary School	Construction to completion of 4 roomed administration block with one staffroom	2,500,000.00	New
39	Kiptenden Secondary School	Construction of 45 students' capacity science laboratory to roofing level	2,000,000.00	New
40	Korosiot Secondary School	Construction of 45 students' capacity science laboratory to roofing level	2,000,000.00	New
41	Kunyak Secondary School	Renovation to completion of 5 classrooms: Floor repairs, ceiling, tiles, roof repairs, veranda repairs	3,000,000.00	New
42	Magire Secondary School	Construction of 45 students' capacity science laboratory to roofing level	2,000,000.00	New

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43	Menet Secondary School	Construction of 45 students' capacity science laboratory to roofing level	2,000,000.00	New
44	Ndubusat Girls Secondary School	Construction of 5 roomed administration/tuition block with one staffroom to roofing level	2,000,000.00	New
45	Simotwet Secondary School	Completion of 5 roomed administration block with one staffroom to completion: Roofing, ceiling, electrical installation, painting and tiling not included.	1,600,000.00	Ongoing
46	Siwot Secondary School	Construction of 45 students' capacity science laboratory to roofing level	2,000,000.00	New
47	Tulwapmoi Secondary School	Construction of 5 roomed administration block with one staffroom to roofing level	2,000,000.00	New
48	Tunnel Secondary School	Completion of 200 capacity dining hall : Plastering, installation of tiles, painting fascia board and installation of electricity.	2,000,000.00	Ongoing
49	Kipkelion West NG-CDF Strategic Plan	Development of Kipkelion West NG-CDF strategic plan for the period 2022-2027	3,500,000.00	New

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50	Kunyak Police Post	Construction to completion of 5 roomed Police Post with armoury, police cell, reception and 2 offices	2,000,000.00	New
51	Travel cost	Payment of travel costs	100,000.00	New
52	Hire of transport	Payment for hire of transport services.	80,000.00	New
53	Other Constituency Oversight Committee Expenses	Payment of other Constituency Oversight Committee expenses	842,150.00	New
54	Refined fuel and lubricants	Payment of refined fuel and lubricants	360,000.00	New
		<b>TOTAL</b>	<b>72,010,754.00</b>	